## NOTICE OF PUBLIC HEARING
## SHOSHONE COUNTY FIRE PROTECTION DISTRICT #3
## PROPOSED BUDGET FOR FISCAL YEAR 2023-2024

Notice is hereby given that the Board of Commissioners of Shoshone County Fire Protection District #3 (SCFPD3), Mullan, Shoshone County, Idaho will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023 - September 30, 2024, all pursuant to the provisions of Section 31-1422, Idaho Code. The hearing will be held at the District #3 garage, 461 Friday Ave., Mullan, Idaho at 6:00 p.m. on September 20, 2023. All interested residents are invited to appear and offer testimony concerning the proposed budget. Copies of the proposed budget are available by calling the Fire District. SCFPD3 is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact SCFPD3 AT (208) 512-7778 at least 48 hours prior to the hearing.

| | PROPOSED BUDGET FISCAL YEAR 2023-2024 |
|---|---|
| REVENUE: | |
| Property Tax Levy | 40,480 |
| Sales Tax | 7,000 |
| Penalties and Interest | 150 |
| Other Revenue | 15,220 |
| TOTAL ESTIMATED REVENUE | 62,850 |
| | |
| EXEPNSE: | |
| District operations | 25,150 |
| Equipment | 10,050 |
| Repairs | 13,000 |
| Meetings & conventions | 750 |
| Telephone | 3,000 |
| Utilities | 4,800 |
| Co-op (City of Mullan) | 4,000 |
| Utilities (City of Mullan) | 2,100 |
| TOTAL ESTIMATED EXPENSE | 62,850 |

Dated this 10th day of September, 2023
Bruce Van Broeke, Commissioner
SHOLegal#4563
AO#14297
September 15, 2023

Fire District #3 Meeting Minutes

Wednesday, September 20, 2023

Guests: None

Attendance: Bruce VanBroeke, Jay Hebert and Carl Hoskins

Called to order at 6:00pm

Budget Hearing: Hearing was called to order, the commission reviewed and commented on the 2023/2024 FY Budget. Hearing ended and regular meeting resumed.

Action Items:

Jay Hebert made motion to approve the 2023/2024 FY Budget as presented in the hearing, seconded by Carl Hoskins.

Chairman Bruce VanBroeke read resolution 2023-01 in full. Jay Hebert made motion to approve resolution 2023-01, seconded by Carl Hoskins.

Jay Hebert made motion to adjourn, seconded by Carl Hoskins adjournment was held at 6:13pm.

Bruce VanBroeke